



Ref: TPCODL/P&S/1000000633/2024-25/Corrigendum/001

Dated: 30th Apr 2024

CORRIGENDUM-1

Open tender number TPCODL/P&S/1000000633/2024-25 for Rate Contract for Meter Reading cum Spot Billing/ Bill Distribution, Door to Door Collection at TPCODL for 3 Years.

With reference to above, the bidders are intimated to note the followings:

- I. **Modification in the existing BOQ (Schedule of Items - Annexure-1) of the mentioned Tender due to addition of DC squad:**
Bidders are requested to refer Annexure-1 of this Corrigendum for revised BoQ and the bidders are expected to quote as per the revised BOQ.
- II. **Addition of scope of work for disconnection squad as per Annexure-2.**
- III. **Vendor evaluation score card as per Annexure-3.**
- IV. **New or changed points in scope of work as per Annexure-4.**

Note:

- I. Bidder are requested to quote as per revised BoQ, failing to do so will lead to bid rejection
- II. All other terms and conditions of the above tender will remain same

By Order
Chief-Procurement & Store, TPCODL

Annexure-I Price Bid Format
(Tender no. TPCODL/P&S/100000633/24-25)

Summary of Prices

S No	Circle Name	Total All-Inclusive Price for Year-1 (Rs.)	Total All-Inclusive Price for Year-2 (Rs.)	Total All-Inclusive Price for Year-3 (Rs.)	Total All-Inclusive Price for Year-1 + Year-2 + Year-3 (Rs.)
1	BCCD-1				
2	BCCD-2				
3	BED				
4	NED				
5	KHD				
6	NYD				
7	BAED				
8	PED				
9	CDD-1				
10	CDD-2				
11	CED				
12	AED				
13	SED				
14	DED				
15	ANED				
16	TED				
17	KED-1				
18	KED-2				
19	JED				
20	PDP				
Grand Total (in Rs.)					

BCDD-1 ,BHUBANESWAR

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-1	BHUBANESWAR	1	Meter Reader (Skilled)-SBM	Man Month	29	18,643	3,356	21,999	6,37,977	76,55,722
		2	Meter Reader (Skilled)-NON-SBM	Man Month	8	18,643	3,356	21,999	1,75,994	21,11,923
		3	Supervisor (High Skilled)-SBM	Man Month	6	20,338	3,661	23,999	1,43,993	17,27,911
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	0	16,949	3,051	20,000	-	-
		6	Cashier	Man Month	0	18,643	3,356	21,999	-	-
		7	Data Entry Operator	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	5	18,643	3,356	21,999	1,09,996	13,19,952
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	50	200	36	236	11,800	1,41,600
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	32	1,200	216	1,416	45,312	5,43,744
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	0	1,500	270	1,770	-	-
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	8	2,000	360	2,360	18,880	2,26,560
		17	Hardship allowance - Supervisor	Month	7	2,500	450	2,950	20,650	2,47,800
		18	Additional Allowance/Incentive	Month	22	2,000	360	2,360	51,920	6,23,040
		19	Extra Connections	EA	58	200	36	236	13,688	1,64,256
		20	Booked DT/DAE/Misuse/Theft	EA	22	300	54	354	7,788	93,456
		21	Reporting of offer of un-ethical activities	EA	2	500	90	590	1,180	14,160
		22	Capturing & reporting of correct Mobile No.	EA	923	1	0	1	1,089	13,070
		23	Capturing & reporting of correct Email-ID	EA	923	1	0	1	1,089	13,070
		24	Incentive on Digital Payment Acceptance	EA	0	1	0	1	-	-
All Inclusive (in Rs.)									13,55,350	1,62,64,205
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									12,58,708	1,51,04,501
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	2	₹ -	-	-	-	-
Grand Total (in Rs.) for 1st Year									13,55,350	1,62,64,205
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	2	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									13,55,350	1,62,64,205
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	2	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									13,55,350	1,62,64,205
Grand Total (in Rs.) for All 3 Years										4,87,92,616

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

BCDD-2 ,BHUBANESWAR

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-1	BHUBANESWAR	1	Meter Reader (Skilled)-SBM	Man Month	82	18,643	3,356	21,999	18,03,934	2,16,47,213
		2	Meter Reader (Skilled)-NON-SBM	Man Month	16	18,643	3,356	21,999	3,51,987	42,23,846
		3	Supervisor (High Skilled)-SBM	Man Month	13	20,338	3,661	23,999	3,11,984	37,43,808
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	40	16,949	3,051	20,000	7,99,985	95,99,823
		6	Cashier	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	14	18,643	3,356	21,999	3,07,989	36,95,866
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	158	200	36	236	37,288	4,47,456
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	91	1,200	216	1,416	1,28,856	15,46,272
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	30	1,500	270	1,770	53,100	6,37,200
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	16	2,000	360	2,360	37,760	4,53,120
		17	Hardship allowance - Supervisor	Month	14	2,500	450	2,950	41,300	4,95,600
		18	Additional Allowance/Incentive	Month	71	2,000	360	2,360	1,67,560	20,10,720
		19	Extra Connections	EA	164	200	36	236	38,704	4,64,448
		20	Booked DT/DAE/Misuse/Theft	EA	71	300	54	354	25,134	3,01,608
		21	Reporting of offer of un-ethical activities	EA	7	500	90	590	4,130	49,560
		22	Capturing & reporting of correct Mobile No.	EA	2962	1	0	1	3,495	41,942
		23	Capturing & reporting of correct Email-ID	EA	2962	1	0	1	3,495	41,942
		24	Incentive on Digital Payment Acceptance	EA	12199	1	0	1	14,395	1,72,738
All Inclusive (in Rs.)									43,11,090	5,17,33,075
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									40,12,786	4,81,53,427
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.)									43,11,090	5,17,33,075
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									43,11,090	5,17,33,075
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									43,11,090	5,17,33,075
Grand Total (in Rs.) for All 3 Years										15,51,99,224

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

BED, BHUBANESWAR

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-1	BED, BHUBANESWAR	1	Meter Reader (Skilled)-SBM	Man Month	57	18,643	3,356	21,999	12,53,954	1,50,47,453
		2	Meter Reader (Skilled)-NON-SBM	Man Month	22	18,643	3,356	21,999	4,83,982	58,07,789
		3	Supervisor (High Skilled)-SBM	Man Month	12	20,338	3,661	23,999	2,87,985	34,55,823
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	7	16,949	3,051	20,000	1,39,997	16,79,969
		6	Cashier	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	10	18,643	3,356	21,999	2,19,992	26,39,904
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	112	200	36	236	26,432	3,17,184
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	62	1,200	216	1,416	87,792	10,53,504
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	1	1,400	252	1,652	1,652	19,824
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	7	1,500	270	1,770	12,390	1,48,680
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	22	2,000	360	2,360	51,920	6,23,040
		17	Hardship allowance - Supervisor	Month	13	2,500	450	2,950	38,350	4,60,200
		18	Additional Allowance/Incentive	Month	50	2,000	360	2,360	1,18,000	14,16,000
		19	Extra Connections	EA	114	200	36	236	26,904	3,22,848
		20	Booked DT/DAE/Misuse/Theft	EA	50	300	54	354	17,700	2,12,400
		21	Reporting of offer of un-ethical activities	EA	5	500	90	590	2,950	35,400
		22	Capturing & reporting of correct Mobile No.	EA	2269	1	0	1	2,677	32,129
		23	Capturing & reporting of correct Email-ID	EA	2269	1	0	1	2,677	32,129
		24	Incentive on Digital Payment Acceptance	EA	3396	1	0	1	4,007	48,087
All Inclusive (in Rs.)									29,59,356	3,55,12,276
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									27,40,820	3,28,89,844
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.)									29,59,356	3,55,12,276
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									29,59,356	3,55,12,276
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									29,59,356	3,55,12,276
Grand Total (in Rs.) for All 3 Years										10,65,36,828

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

NED , NIMAPARA

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-1	NED , NIMAPARA	1	Meter Reader (Skilled)-SBM	Man Month	91	18,643	3,356	21,999	20,01,927	2,40,23,127
		2	Meter Reader (Skilled)-NON-SBM	Man Month	23	18,643	3,356	21,999	5,05,982	60,71,779
		3	Supervisor (High Skilled)-SBM	Man Month	12	20,338	3,661	23,999	2,87,985	34,55,823
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	136	16,949	3,051	20,000	27,19,950	3,26,39,398
		6	Cashier	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	16	18,643	3,356	21,999	3,51,987	42,23,846
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	283	200	36	236	66,788	8,01,456
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	33	1,200	216	1,416	46,728	5,60,736
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	68	1,400	252	1,652	1,12,336	13,48,032
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	40	1,500	270	1,770	70,800	8,49,600
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	96	2,000	360	2,360	2,26,560	27,18,720
		16	Hardship allowance Readers Cum Collector -NSBM	Month	23	2,000	360	2,360	54,280	6,51,360
		17	Hardship allowance - Supervisor	Month	13	2,500	450	2,950	38,350	4,60,200
		18	Additional Allowance/Incentive	Month	132	2,000	360	2,360	3,11,520	37,38,240
		19	Extra Connections	EA	182	200	36	236	42,952	5,15,424
		20	Booked DT/DAE/Misuse/Theft	EA	132	300	54	354	46,728	5,60,736
		21	Reporting of offer of un-ethical activities	EA	14	500	90	590	8,260	99,120
		22	Capturing & reporting of correct Mobile No.	EA	4230	1	0	1	4,991	59,897
		23	Capturing & reporting of correct Email-ID	EA	4230	1	0	1	4,991	59,897
		24	Incentive on Digital Payment Acceptance	EA	47217	1	0	1	55,716	6,68,593
All Inclusive (in Rs.)									71,82,823	8,61,93,877
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									65,66,981	7,88,03,773
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	17	₹ -	-	-	-	-
Grand Total (in Rs.)									71,82,823	8,61,93,877
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	17	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									71,82,823	8,61,93,877
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	17	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									71,82,823	8,61,93,877
Grand Total (in Rs.) for All 3 Years										25,85,81,632

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

KHD , KHURDA

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-2	KHD , KHURDA	1	Meter Reader (Skilled)-SBM	Man Month	88	18,643	3,356	21,999	19,35,930	2,32,31,155
		2	Meter Reader (Skilled)-NON-SBM	Man Month	17	18,643	3,356	21,999	3,73,986	44,87,837
		3	Supervisor (High Skilled)-SBM	Man Month	18	20,338	3,661	23,999	4,31,978	51,83,734
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	121	16,949	3,051	20,000	24,19,955	2,90,39,465
		6	Cashier	Man Month	5	18,643	3,356	21,999	1,09,996	13,19,952
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	15	18,643	3,356	21,999	3,29,988	39,59,856
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	266	200	36	236	62,776	7,53,312
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	97	1,200	216	1,416	1,37,352	16,48,224
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	121	1,500	270	1,770	2,14,170	25,70,040
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	17	2,000	360	2,360	40,120	4,81,440
		17	Hardship allowance - Supervisor	Month	19	2,500	450	2,950	56,050	6,72,600
		18	Additional Allowance/Incentive	Month	123	2,000	360	2,360	2,90,280	34,83,360
		19	Extra Connections	EA	176	200	36	236	41,536	4,98,432
		20	Booked DT/DAE/Misuse/Theft	EA	123	300	54	354	43,542	5,22,504
		21	Reporting of offer of un-ethical activities	EA	13	500	90	590	7,670	92,040
		22	Capturing & reporting of correct Mobile No.	EA	4444	1	0	1	5,244	62,927
		23	Capturing & reporting of correct Email-ID	EA	4444	1	0	1	5,244	62,927
		24	Incentive on Digital Payment Acceptance	EA	48876	1	0	1	57,674	6,92,084
All Inclusive (in Rs.)									67,21,484	8,06,57,812
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									62,11,016	7,45,32,196
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	16	₹ -	-	-	-	-
Grand Total (in Rs.)									67,21,484	8,06,57,812
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	16	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									67,21,484	8,06,57,812
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	16	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									67,21,484	8,06,57,812
Grand Total (in Rs.) for All 3 Years										24,19,73,435

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

NAYAGARH Div

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-2	NAYAGARH Div	1	Meter Reader (Skilled)-SBM	Man Month	24	18,643	3,356	21,999	5,27,981	63,35,770
		2	Meter Reader (Skilled)-NON-SBM	Man Month	15	18,643	3,356	21,999	3,29,988	39,59,856
		3	Supervisor (High Skilled)-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	21	16,949	3,051	20,000	4,19,992	50,39,907
		6	Cashier	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		7	Data Entry Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	69	200	36	236	16,284	1,95,408
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	23	1,200	216	1,416	32,568	3,90,816
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	3	1,400	252	1,652	4,956	59,472
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	18	1,500	270	1,770	31,860	3,82,320
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	3	2,000	360	2,360	7,080	84,960
		16	Hardship allowance Readers Cum Collector -NSBM	Month	15	2,000	360	2,360	35,400	4,24,800
		17	Hardship allowance - Supervisor	Month	2	2,500	450	2,950	5,900	70,800
		18	Additional Allowance/Incentive	Month	31	2,000	360	2,360	73,160	8,77,920
		19	Extra Connections	EA	48	200	36	236	11,328	1,35,936
		20	Booked DT/DAE/Misuse/Theft	EA	31	300	54	354	10,974	1,31,688
		21	Reporting of offer of un-ethical activities	EA	3	500	90	590	1,770	21,240
		22	Capturing & reporting of correct Mobile No.	EA	4898	1	0	1	5,780	69,356
		23	Capturing & reporting of correct Email-ID	EA	4898	1	0	1	5,780	69,356
		24	Incentive on Digital Payment Acceptance	EA	7062	1	0	1	8,333	99,998
All Inclusive (in Rs.)									17,77,123	2,13,25,481
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									16,43,075	1,97,16,905
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	8	₹ -	-	-	-	-
Grand Total (in Rs.)									17,77,123	2,13,25,481
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	8	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									17,77,123	2,13,25,481
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	8	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									17,77,123	2,13,25,481
Grand Total (in Rs.) for All 3 Years										6,39,76,443

Note: Supervision Charges includes administration charges, BG Interest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnection activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Separate RO will be provided for disconnection vehicle to business associates.

BAED, BALUGAON

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-2	BAED, BALUGAON	1	Meter Reader (Skilled)-SBM	Man Month	35	18,643	3,356	21,999	7,69,972	92,39,664
		2	Meter Reader (Skilled)-NON-SBM	Man Month	8	18,643	3,356	21,999	1,75,994	21,11,923
		3	Supervisor (High Skilled)-SBM	Man Month	10	20,338	3,661	23,999	2,39,988	28,79,852
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	46	16,949	3,051	20,000	9,19,983	1,10,39,796
		6	Cashier	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		7	Data Entry Operator	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	6	18,643	3,356	21,999	1,31,995	15,83,942
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	110	200	36	236	25,960	3,11,520
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	38	1,200	216	1,416	53,808	6,45,696
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	46	1,500	270	1,770	81,420	9,77,040
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	8	2,000	360	2,360	18,880	2,26,560
		17	Hardship allowance - Supervisor	Month	11	2,500	450	2,950	32,450	3,89,400
		18	Additional Allowance/Incentive	Month	50	2,000	360	2,360	1,18,000	14,16,000
		19	Extra Connections	EA	70	200	36	236	16,520	1,98,240
		20	Booked DT/DAE/Misuse/Theft	EA	50	300	54	354	17,700	2,12,400
		21	Reporting of offer of un-ethical activities	EA	5	500	90	590	2,950	35,400
		22	Capturing & reporting of correct Mobile No.	EA	4078	1	0	1	4,812	57,744
		23	Capturing & reporting of correct Email-ID	EA	4078	1	0	1	4,812	57,744
		24	Incentive on Digital Payment Acceptance	EA	17629	1	0	1	20,802	2,49,627
All Inclusive (in Rs.)									28,16,039	3,37,92,463
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									26,03,521	3,12,42,247
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.)									28,16,039	3,37,92,463
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									28,16,039	3,37,92,463
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									28,16,039	3,37,92,463
Grand Total (in Rs.) for All 3 Years										10,13,77,389

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

PED,PURI

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
BHUBANESWAR-2	PED,PURI	1	Meter Reader (Skilled)-SBM	Man Month	80	18,643	3,356	21,999	17,59,936	2,11,19,232
		2	Meter Reader (Skilled)-NON-SBM	Man Month	9	18,643	3,356	21,999	1,97,993	23,75,914
		3	Supervisor (High Skilled)-SBM	Man Month	17	20,338	3,661	23,999	4,07,979	48,95,749
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	104	16,949	3,051	20,000	20,79,962	2,49,59,540
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	14	18,643	3,356	21,999	3,07,989	36,95,866
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	230	200	36	236	54,280	6,51,360
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	88	1,200	216	1,416	1,24,608	14,95,296
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	104	1,500	270	1,770	1,84,080	22,08,960
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	9	2,000	360	2,360	21,240	2,54,880
		17	Hardship allowance - Supervisor	Month	18	2,500	450	2,950	53,100	6,37,200
		18	Additional Allowance/Incentive	Month	106	2,000	360	2,360	2,50,160	30,01,920
		19	Extra Connections	EA	160	200	36	236	37,760	4,53,120
		20	Booked DT/DAE/Misuse/Theft	EA	106	300	54	354	37,524	4,50,288
		21	Reporting of offer of un-ethical activities	EA	11	500	90	590	6,490	77,880
		22	Capturing & reporting of correct Mobile No.	EA	3812	1	0	1	4,498	53,978
		23	Capturing & reporting of correct Email-ID	EA	3812	1	0	1	4,498	53,978
		24	Incentive on Digital Payment Acceptance	EA	43099	1	0	1	50,857	6,10,282
All Inclusive (in Rs.)									58,28,944	6,99,47,326
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									53,91,636	6,46,99,630
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.)									58,28,944	6,99,47,326
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									58,28,944	6,99,47,326
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									58,28,944	6,99,47,326
Grand Total (in Rs.) for All 3 Years										20,98,41,978

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

CDD-1,CUTTACK

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
CUTTACK	CDD-1,CUTTACK	1	Meter Reader (Skilled)-SBM	Man Month	40	18,643	3,356	21,999	8,79,968	1,05,59,616
		2	Meter Reader (Skilled)-NON-SBM	Man Month	5	18,643	3,356	21,999	1,09,996	13,19,952
		3	Supervisor (High Skilled)-SBM	Man Month	8	20,338	3,661	23,999	1,91,990	23,03,882
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	0	16,949	3,051	20,000	-	-
		6	Cashier	Man Month	0	18,643	3,356	21,999	-	-
		7	Data Entry Operator	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	7	18,643	3,356	21,999	1,53,994	18,47,933
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	62	200	36	236	14,632	1,75,584
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	44	1,200	216	1,416	62,304	7,47,648
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	0	1,500	270	1,770	-	-
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	5	2,000	360	2,360	11,800	1,41,600
		17	Hardship allowance - Supervisor	Month	9	2,500	450	2,950	26,550	3,18,600
		18	Additional Allowance/Incentive	Month	27	2,000	360	2,360	63,720	7,64,640
		19	Extra Connections	EA	80	200	36	236	18,880	2,26,560
		20	Booked DT/DAE/Misuse/Theft	EA	27	300	54	354	9,558	1,14,696
		21	Reporting of offer of un-ethical activities	EA	3	500	90	590	1,770	21,240
		22	Capturing & reporting of correct Mobile No.	EA	1276	1	0	1	1,506	18,068
		23	Capturing & reporting of correct Email-ID	EA	1276	1	0	1	1,506	18,068
		24	Incentive on Digital Payment Acceptance	EA	0	1	0	1	-	-
All Inclusive (in Rs.)									16,62,169	1,99,46,029
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									15,46,883	1,85,62,597
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	1	₹ -	-	-	-	-
Grand Total (in Rs.)									16,62,169	1,99,46,029
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	1	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									16,62,169	1,99,46,029
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	1	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									16,62,169	1,99,46,029
Grand Total (in Rs.) for All 3 Years										5,98,38,086

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

CDD-2,CUTTACK

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
CUTTACK	CDD-2,CUTTACK	1	Meter Reader (Skilled)-SBM	Man Month	37	18,643	3,356	21,999	8,13,970	97,67,645
		2	Meter Reader (Skilled)-NON-SBM	Man Month	7	18,643	3,356	21,999	1,53,994	18,47,933
		3	Supervisor (High Skilled)-SBM	Man Month	6	20,338	3,661	23,999	1,43,993	17,27,911
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	36	16,949	3,051	20,000	7,19,987	86,39,841
		6	Cashier	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		7	Data Entry Operator	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	7	18,643	3,356	21,999	1,53,994	18,47,933
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	98	200	36	236	23,128	2,77,536
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	41	1,200	216	1,416	58,056	6,96,672
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	0	1,400	252	1,652	-	-
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	36	1,500	270	1,770	63,720	7,64,640
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	0	2,000	360	2,360	-	-
		16	Hardship allowance Readers Cum Collector -NSBM	Month	7	2,000	360	2,360	16,520	1,98,240
		17	Hardship allowance - Supervisor	Month	7	2,500	450	2,950	20,650	2,47,800
		18	Additional Allowance/Incentive	Month	44	2,000	360	2,360	1,03,840	12,46,080
		19	Extra Connections	EA	74	200	36	236	17,464	2,09,568
		20	Booked DT/DAE/Misuse/Theft	EA	44	300	54	354	15,576	1,86,912
		21	Reporting of offer of un-ethical activities	EA	5	500	90	590	2,950	35,400
		22	Capturing & reporting of correct Mobile No.	EA	1692	1	0	1	1,997	23,959
		23	Capturing & reporting of correct Email-ID	EA	1692	1	0	1	1,997	23,959
		24	Incentive on Digital Payment Acceptance	EA	15296	1	0	1	18,049	2,16,591
All Inclusive (in Rs.)									25,09,878	3,01,18,532
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									23,27,804	2,79,33,644
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.)									25,09,878	3,01,18,532
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									25,09,878	3,01,18,532
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	7	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									25,09,878	3,01,18,532
Grand Total (in Rs.) for All 3 Years										9,03,55,597

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

CED,CUTTACK

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
CUTTACK	CED,CUTTACK	1	Meter Reader (Skilled)-SBM	Man Month	71	18,643	3,356	21,999	15,61,943	1,87,43,319
		2	Meter Reader (Skilled)-NON-SBM	Man Month	13	18,643	3,356	21,999	2,85,990	34,31,875
		3	Supervisor (High Skilled)-SBM	Man Month	12	20,338	3,661	23,999	2,87,985	34,55,823
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	97	16,949	3,051	20,000	19,39,964	2,32,79,571
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	12	18,643	3,356	21,999	2,63,990	31,67,885
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	211	200	36	236	49,796	5,97,552
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	60	1,200	216	1,416	84,960	10,19,520
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	18	1,400	252	1,652	29,736	3,56,832
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	72	1,500	270	1,770	1,27,440	15,29,280
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	25	2,000	360	2,360	59,000	7,08,000
		16	Hardship allowance Readers Cum Collector -NSBM	Month	13	2,000	360	2,360	30,680	3,68,160
		17	Hardship allowance - Supervisor	Month	13	2,500	450	2,950	38,350	4,60,200
		18	Additional Allowance/Incentive	Month	97	2,000	360	2,360	2,28,920	27,47,040
		19	Extra Connections	EA	142	200	36	236	33,512	4,02,144
		20	Booked DT/DAE/Misuse/Theft	EA	97	300	54	354	34,338	4,12,056
		21	Reporting of offer of un-ethical activities	EA	10	500	90	590	5,900	70,800
		22	Capturing & reporting of correct Mobile No.	EA	3014	1	0	1	3,557	42,678
		23	Capturing & reporting of correct Email-ID	EA	3014	1	0	1	3,557	42,678
		24	Incentive on Digital Payment Acceptance	EA	37747	1	0	1	44,541	5,34,498
All Inclusive (in Rs.)									53,38,150	6,40,57,804
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									49,18,188	5,90,18,260
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.)									53,38,150	6,40,57,804
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									53,38,150	6,40,57,804
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	15	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									53,38,150	6,40,57,804
Grand Total (in Rs.) for All 3 Years										19,21,73,411

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

AED,ATHAGADA

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
CUTTACK	AED,ATHAGADA	1	Meter Reader (Skilled)-SBM	Man Month	60	18,643	3,356	21,999	13,19,952	1,58,39,424
		2	Meter Reader (Skilled)-NON-SBM	Man Month	7	18,643	3,356	21,999	1,53,994	18,47,933
		3	Supervisor (High Skilled)-SBM	Man Month	8	20,338	3,661	23,999	1,91,990	23,03,882
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	89	16,949	3,051	20,000	17,79,967	2,13,59,606
		6	Cashier	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	10	18,643	3,356	21,999	2,19,992	26,39,904
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	178	200	36	236	42,008	5,04,096
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	19	1,200	216	1,416	26,904	3,22,848
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	47	1,400	252	1,652	77,644	9,31,728
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	24	1,500	270	1,770	42,480	5,09,760
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	65	2,000	360	2,360	1,53,400	18,40,800
		16	Hardship allowance Readers Cum Collector -NSBM	Month	7	2,000	360	2,360	16,520	1,98,240
		17	Hardship allowance - Supervisor	Month	9	2,500	450	2,950	26,550	3,18,600
		18	Additional Allowance/Incentive	Month	83	2,000	360	2,360	1,95,880	23,50,560
		19	Extra Connections	EA	120	200	36	236	28,320	3,39,840
		20	Booked DT/DAE/Misuse/Theft	EA	83	300	54	354	29,382	3,52,584
		21	Reporting of offer of un-ethical activities	EA	9	500	90	590	5,310	63,720
		22	Capturing & reporting of correct Mobile No.	EA	3006	1	0	1	3,547	42,565
		23	Capturing & reporting of correct Email-ID	EA	3006	1	0	1	3,547	42,565
		24	Incentive on Digital Payment Acceptance	EA	31011	1	0	1	36,593	4,39,116
All Inclusive (in Rs.)									45,33,974	5,44,07,684
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									41,48,468	4,97,81,612
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.)									45,33,974	5,44,07,684
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									45,33,974	5,44,07,684
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									45,33,974	5,44,07,684
Grand Total (in Rs.) for All 3 Years										16,32,23,051

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

SED , SALIPUR

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
CUTTACK	SED , SALIPUR	1	Meter Reader (Skilled)-SBM	Man Month	57	18,643	3,356	21,999	12,53,954	1,50,47,453
		2	Meter Reader (Skilled)-NON-SBM	Man Month	9	18,643	3,356	21,999	1,97,993	23,75,914
		3	Supervisor (High Skilled)-SBM	Man Month	10	20,338	3,661	23,999	2,39,988	28,79,852
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	80	16,949	3,051	20,000	15,99,970	1,91,99,646
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	10	18,643	3,356	21,999	2,19,992	26,39,904
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	172	200	36	236	40,592	4,87,104
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	25	1,200	216	1,416	35,400	4,24,800
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	38	1,400	252	1,652	62,776	7,53,312
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	27	1,500	270	1,770	47,790	5,73,480
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	53	2,000	360	2,360	1,25,080	15,00,960
		16	Hardship allowance Readers Cum Collector -NSBM	Month	9	2,000	360	2,360	21,240	2,54,880
		17	Hardship allowance - Supervisor	Month	11	2,500	450	2,950	32,450	3,89,400
		18	Additional Allowance/Incentive	Month	79	2,000	360	2,360	1,86,440	22,37,280
		19	Extra Connections	EA	114	200	36	236	26,904	3,22,848
		20	Booked DT/DAE/Misuse/Theft	EA	79	300	54	354	27,966	3,35,592
		21	Reporting of offer of un-ethical activities	EA	8	500	90	590	4,720	56,640
		22	Capturing & reporting of correct Mobile No.	EA	3966	1	0	1	4,680	56,159
		23	Capturing & reporting of correct Email-ID	EA	3966	1	0	1	4,680	56,159
		24	Incentive on Digital Payment Acceptance	EA	27295	1	0	1	32,208	3,86,497
All Inclusive (in Rs.)									43,88,814	5,26,65,773
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									40,23,486	4,82,81,837
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.)									43,88,814	5,26,65,773
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									43,88,814	5,26,65,773
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									43,88,814	5,26,65,773
Grand Total (in Rs.) for All 3 Years										15,79,97,319
<p>Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.</p>										

DED,DHENKANAL

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
DHENKANAL	DED,DHENKANAL	1	Meter Reader (Skilled)-SBM	Man Month	94	18,643	3,356	21,999	20,67,925	2,48,15,098
		2	Meter Reader (Skilled)-NON-SBM	Man Month	15	18,643	3,356	21,999	3,29,988	39,59,856
		3	Supervisor (High Skilled)-SBM	Man Month	16	20,338	3,661	23,999	3,83,980	46,07,764
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	136	16,949	3,051	20,000	27,19,950	3,26,39,398
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) - as & when requirement basis	Man Month	16	18,643	3,356	21,999	3,51,987	42,23,846
		9	Additional Supervisor (High Skilled) - as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	283	200	36	236	66,788	8,01,456
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	88	1,200	216	1,416	1,24,608	14,95,296
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	16	1,400	252	1,652	26,432	3,17,184
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	114	1,500	270	1,770	2,01,780	24,21,360
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	22	2,000	360	2,360	51,920	6,23,040
		16	Hardship allowance Readers Cum Collector -NSBM	Month	15	2,000	360	2,360	35,400	4,24,800
		17	Hardship allowance - Supervisor	Month	17	2,500	450	2,950	50,150	6,01,800
		18	Additional Allowance/Incentive	Month	131	2,000	360	2,360	3,09,160	37,09,920
		19	Extra Connections	EA	188	200	36	236	44,368	5,32,416
		20	Booked DT/DAE/Misuse/Theft	EA	131	300	54	354	46,374	5,56,488
		21	Reporting of offer of un-ethical activities	EA	14	500	90	590	8,260	99,120
		22	Capturing & reporting of correct Mobile No.	EA	5184	1	0	1	6,117	73,405
		23	Capturing & reporting of correct Email-ID	EA	5184	1	0	1	6,117	73,405
		24	Incentive on Digital Payment Acceptance	EA	52816	1	0	1	62,323	7,47,875
All Inclusive (in Rs.)									71,39,618	8,56,75,412
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									65,82,540	7,89,90,476
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.)									71,39,618	8,56,75,412
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									71,39,618	8,56,75,412
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									71,39,618	8,56,75,412
Grand Total (in Rs.) for All 3 Years										25,70,26,235

Note: Supervision Charges includes administration charges, BG Interest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carry out disconnection activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Separate RO will be provided for disconnection vehicle to business associates.

Angul Division

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
DHENKANAL	Angul Division	1	Meter Reader (Skilled)-SBM	Man Month	81	18,643	3,356	21,999	17,81,935	2,13,83,223
		2	Meter Reader (Skilled)-NON-SBM	Man Month	20	18,643	3,356	21,999	4,39,984	52,79,808
		3	Supervisor (High Skilled)-SBM	Man Month	10	20,338	3,661	23,999	2,39,988	28,79,852
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	58	16,949	3,051	20,000	11,59,979	1,39,19,743
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	14	18,643	3,356	21,999	3,07,989	36,95,866
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	189	200	36	236	44,604	5,35,248
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	51	1,200	216	1,416	72,216	8,66,592
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	39	1,400	252	1,652	64,428	7,73,136
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	49	1,500	270	1,770	86,730	10,40,760
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	9	2,000	360	2,360	21,240	2,54,880
		16	Hardship allowance Readers Cum Collector -NSBM	Month	20	2,000	360	2,360	47,200	5,66,400
		17	Hardship allowance - Supervisor	Month	11	2,500	450	2,950	32,450	3,89,400
		18	Additional Allowance/Incentive	Month	85	2,000	360	2,360	2,00,600	24,07,200
		19	Extra Connections	EA	162	200	36	236	38,232	4,58,784
		20	Booked DT/DAE/Misuse/Theft	EA	85	300	54	354	30,090	3,61,080
		21	Reporting of offer of un-ethical activities	EA	9	500	90	590	5,310	63,720
		22	Capturing & reporting of correct Mobile No.	EA	4184	1	0	1	4,937	59,245
		23	Capturing & reporting of correct Email-ID	EA	4184	1	0	1	4,937	59,245
		24	Incentive on Digital Payment Acceptance	EA	22870	1	0	1	26,987	3,23,839
All Inclusive (in Rs.)									48,55,826	5,82,69,906
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									44,86,958	5,38,43,490
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.)									48,55,826	5,82,69,906
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									48,55,826	5,82,69,906
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	10	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									48,55,826	5,82,69,906
Grand Total (in Rs.) for All 3 Years										17,48,09,718

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contigency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

TED ,TALCHER

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
DHENKANAL	TED ,TALCHER	1	Meter Reader (Skilled)-SBM	Man Month	74	18,643	3,356	21,999	16,27,941	1,95,35,290
		2	Meter Reader (Skilled)-NON-SBM	Man Month	12	18,643	3,356	21,999	2,63,990	31,67,885
		3	Supervisor (High Skilled)-SBM	Man Month	14	20,338	3,661	23,999	3,35,983	40,31,793
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	71	16,949	3,051	20,000	14,19,974	1,70,39,686
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	13	18,643	3,356	21,999	2,85,990	34,31,875
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	190	200	36	236	44,840	5,38,080
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	49	1,200	216	1,416	69,384	8,32,608
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	33	1,400	252	1,652	54,516	6,54,192
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	28	1,500	270	1,770	49,560	5,94,720
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	43	2,000	360	2,360	1,01,480	12,17,760
		16	Hardship allowance Readers Cum Collector -NSBM	Month	12	2,000	360	2,360	28,320	3,39,840
		17	Hardship allowance - Supervisor	Month	15	2,500	450	2,950	44,250	5,31,000
		18	Additional Allowance/Incentive	Month	86	2,000	360	2,360	2,02,960	24,35,520
		19	Extra Connections	EA	148	200	36	236	34,928	4,19,136
		20	Booked DT/DAE/Misuse/Theft	EA	86	300	54	354	30,444	3,65,328
		21	Reporting of offer of un-ethical activities	EA	9	500	90	590	5,310	63,720
		22	Capturing & reporting of correct Mobile No.	EA	4930	1	0	1	5,817	69,809
		23	Capturing & reporting of correct Email-ID	EA	4930	1	0	1	5,817	69,809
		24	Incentive on Digital Payment Acceptance	EA	24485	1	0	1	28,892	3,46,708
All Inclusive (in Rs.)									48,86,387	5,86,36,642
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									44,94,037	5,39,28,442
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	12	₹ -	-	-	-	-
Grand Total (in Rs.)									48,86,387	5,86,36,642
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	12	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									48,86,387	5,86,36,642
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	12	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									48,86,387	5,86,36,642
Grand Total (in Rs.) for All 3 Years										17,59,09,926

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

KED1,KENDRAPARA

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
PARADEEP	KED1,KENDRAPARA	1	Meter Reader (Skilled)-SBM	Man Month	99	18,643	3,356	21,999	21,77,921	2,61,35,050
		2	Meter Reader (Skilled)-NON-SBM	Man Month	9	18,643	3,356	21,999	1,97,993	23,75,914
		3	Supervisor (High Skilled)-SBM	Man Month	18	20,338	3,661	23,999	4,31,978	51,83,734
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	143	16,949	3,051	20,000	28,59,947	3,43,19,367
		6	Cashier	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		7	Data Entry Operator	Man Month	5	18,643	3,356	21,999	1,09,996	13,19,952
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	17	18,643	3,356	21,999	3,73,986	44,87,837
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	292	200	36	236	68,912	8,26,944
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	93	1,200	216	1,416	1,31,688	15,80,256
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	16	1,400	252	1,652	26,432	3,17,184
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	119	1,500	270	1,770	2,10,630	25,27,560
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	24	2,000	360	2,360	56,640	6,79,680
		16	Hardship allowance Readers Cum Collector -NSBM	Month	9	2,000	360	2,360	21,240	2,54,880
		17	Hardship allowance - Supervisor	Month	19	2,500	450	2,950	56,050	6,72,600
		18	Additional Allowance/Incentive	Month	135	2,000	360	2,360	3,18,600	38,23,200
		19	Extra Connections	EA	198	200	36	236	46,728	5,60,736
		20	Booked DT/DAE/Misuse/Theft	EA	135	300	54	354	47,790	5,73,480
		21	Reporting of offer of un-ethical activities	EA	14	500	90	590	8,260	99,120
		22	Capturing & reporting of correct Mobile No.	EA	4441	1	0	1	5,240	62,885
		23	Capturing & reporting of correct Email-ID	EA	4441	1	0	1	5,240	62,885
		24	Incentive on Digital Payment Acceptance	EA	56873	1	0	1	67,110	8,05,322
All Inclusive (in Rs.)									73,80,376	8,85,64,507
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									68,08,784	8,17,05,403
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
	Disconnection Vehicle with manpower(lineman + helper + supervisor + driver)			Month	14	₹ -	-	-	-	-
Grand Total (in Rs.)									73,80,376	8,85,64,507
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
	Disconnection Vehicle with manpower(lineman + helper + supervisor + driver)			Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									73,80,376	8,85,64,507
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
	Disconnection Vehicle with manpower(lineman + helper + supervisor + driver)			Month	14	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									73,80,376	8,85,64,507
Grand Total (in Rs.) for All 3 Years										26,56,93,521
<p>Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.</p>										

KED2, MARSHAGHAI

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
PARADEEP	KED2, MARSHAGHAI	1	Meter Reader (Skilled)-SBM	Man Month	47	18,643	3,356	21,999	10,33,962	1,24,07,549
		2	Meter Reader (Skilled)-NON-SBM	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		3	Supervisor (High Skilled)-SBM	Man Month	7	20,338	3,661	23,999	1,67,991	20,15,897
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	72	16,949	3,051	20,000	14,39,973	1,72,79,681
		6	Cashier	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		7	Data Entry Operator	Man Month	2	18,643	3,356	21,999	43,998	5,27,981
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	8	18,643	3,356	21,999	1,75,994	21,11,923
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	142	200	36	236	33,512	4,02,144
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	30	1,200	216	1,416	42,480	5,09,760
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	22	1,400	252	1,652	36,344	4,36,128
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	39	1,500	270	1,770	69,030	8,28,360
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	33	2,000	360	2,360	77,880	9,34,560
		16	Hardship allowance Readers Cum Collector -NSBM	Month	4	2,000	360	2,360	9,440	1,13,280
		17	Hardship allowance - Supervisor	Month	8	2,500	450	2,950	23,600	2,83,200
		18	Additional Allowance/Incentive	Month	66	2,000	360	2,360	1,55,760	18,69,120
		19	Extra Connections	EA	94	200	36	236	22,184	2,66,208
		20	Booked DT/DAE/Misuse/Theft	EA	66	300	54	354	23,364	2,80,368
		21	Reporting of offer of un-ethical activities	EA	7	500	90	590	4,130	49,560
		22	Capturing & reporting of correct Mobile No.	EA	1112	1	0	1	1,312	15,746
		23	Capturing & reporting of correct Email-ID	EA	1112	1	0	1	1,312	15,746
		24	Incentive on Digital Payment Acceptance	EA	26286	1	0	1	31,017	3,72,210
All Inclusive (in Rs.)									35,95,277	4,31,43,324
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									33,02,991	3,96,35,892
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	3	₹ -	-	-	-	-
Grand Total (in Rs.)									35,95,277	4,31,43,324
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	3	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									35,95,277	4,31,43,324
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	3	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									35,95,277	4,31,43,324
Grand Total (in Rs.) for All 3 Years										12,94,29,971
<p>Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.</p>										

JED,JAGATSINGPUR

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
PARADEEP	JED,JAGATSINGPUR	1	Meter Reader (Skilled)-SBM	Man Month	63	18,643	3,356	21,999	13,85,950	1,66,31,395
		2	Meter Reader (Skilled)-NON-SBM	Man Month	10	18,643	3,356	21,999	2,19,992	26,39,904
		3	Supervisor (High Skilled)-SBM	Man Month	9	20,338	3,661	23,999	2,15,989	25,91,867
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	99	16,949	3,051	20,000	19,79,963	2,37,59,562
		6	Cashier	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	11	18,643	3,356	21,999	2,41,991	29,03,894
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	197	200	36	236	46,492	5,57,904
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	60	1,200	216	1,416	84,960	10,19,520
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	10	1,400	252	1,652	16,520	1,98,240
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	75	1,500	270	1,770	1,32,750	15,93,000
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	15	2,000	360	2,360	35,400	4,24,800
		16	Hardship allowance Readers Cum Collector -NSBM	Month	10	2,000	360	2,360	23,600	2,83,200
		17	Hardship allowance - Supervisor	Month	10	2,500	450	2,950	29,500	3,54,000
		18	Additional Allowance/Incentive	Month	91	2,000	360	2,360	2,14,760	25,77,120
		19	Extra Connections	EA	126	200	36	236	29,736	3,56,832
		20	Booked DT/DAE/Misuse/Theft	EA	91	300	54	354	32,214	3,86,568
		21	Reporting of offer of un-ethical activities	EA	9	500	90	590	5,310	63,720
		22	Capturing & reporting of correct Mobile No.	EA	2215	1	0	1	2,614	31,364
		23	Capturing & reporting of correct Email-ID	EA	2215	1	0	1	2,614	31,364
		24	Incentive on Digital Payment Acceptance	EA	36245	1	0	1	42,769	5,13,229
All Inclusive (in Rs.)									49,45,116	5,93,41,388
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									45,75,894	5,49,10,724
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.)									49,45,116	5,93,41,388
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									49,45,116	5,93,41,388
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									49,45,116	5,93,41,388
Grand Total (in Rs.) for All 3 Years										17,80,24,164

Note: Supervision Charges includes administration charges, BG Interest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnection activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Separate RO will be provided for disconnection vehicle to business associates.

PDP,PARADEEP

Circle	Division	Sr.No	Description	UOM	QTY	Basic Unit Price (Rs.)	GST @ 18%	All-Incl. Unit Price (Rs.)	Total Amount (Per Month) (Rs.)	Total Amount (Per Year) (Rs.)
					(Per Month)					
Fixed Charges-As per Annexure-1 (SOW)					A	B	C=B*18%	D=C+B	E=A*D	F=E*12
PARADEEP	PDP,PARADEEP	1	Meter Reader (Skilled)-SBM	Man Month	53	18,643	3,356	21,999	11,65,958	1,39,91,491
		2	Meter Reader (Skilled)-NON-SBM	Man Month	4	18,643	3,356	21,999	87,997	10,55,962
		3	Supervisor (High Skilled)-SBM	Man Month	8	20,338	3,661	23,999	1,91,990	23,03,882
		4	Supervisor (High Skilled)-NON-SBM	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		5	Bill Collector (Semi Skilled)	Man Month	12	16,949	3,051	20,000	2,39,996	28,79,947
		6	Cashier	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		7	Data Entry Operator	Man Month	3	18,643	3,356	21,999	65,998	7,91,971
		8	Additional Meter reader (skilled) – as & when requirement basis	Man Month	9	18,643	3,356	21,999	1,97,993	23,75,914
		9	Additional Supervisor (High Skilled) – as & when requirement basis	Man Month	1	20,338	3,661	23,999	23,999	2,87,985
		10	Additional Data Operator - as & when requirement basis	Man Month	1	18,643	3,356	21,999	21,999	2,63,990
		11	Mobile Data Charges	Month	89	200	36	236	21,004	2,52,048
		12	Hardship allowance Readers - SBM-City, Urban & Rural	Month	37	1,200	216	1,416	52,392	6,28,704
		13	Hardship allowance Readers -SBM- Remote- Rural	Month	21	1,400	252	1,652	34,692	4,16,304
		14	Hardship allowance Collectors - SBM-City, Urban & Rural	Month	7	1,500	270	1,770	12,390	1,48,680
		15	Hardship allowance Collectors -SBM- Remote- Rural	Month	5	2,000	360	2,360	11,800	1,41,600
		16	Hardship allowance Readers Cum Collector -NSBM	Month	4	2,000	360	2,360	9,440	1,13,280
		17	Hardship allowance - Supervisor	Month	9	2,500	450	2,950	26,550	3,18,600
		18	Additional Allowance/Incentive	Month	39	2,000	360	2,360	92,040	11,04,480
		19	Extra Connections	EA	106	200	36	236	25,016	3,00,192
		20	Booked DT/DAE/Misuse/Theft	EA	39	300	54	354	13,806	1,65,672
		21	Reporting of offer of un-ethical activities	EA	4	500	90	590	2,360	28,320
		22	Capturing & reporting of correct Mobile No.	EA	3076	1	0	1	3,630	43,556
		23	Capturing & reporting of correct Email-ID	EA	3076	1	0	1	3,630	43,556
		24	Incentive on Digital Payment through Consumer mobile	EA	3432	1	0	1	4,050	48,597
All Inclusive (in Rs.)									23,54,726	2,82,56,707
Supervision Component Charges (Sr.No. 1 to 10 & 18 to 24)									21,86,458	2,62,37,491
A	Supervision Charges % applicable on Fix Component amount			Month	1				-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.)									23,54,726	2,82,56,707
B	Increment of Supervision Cost for Second Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.) for 2nd Year									23,54,726	2,82,56,707
C	Increment of Supervision Cost for third Year (in %)					0.00%			-	-
Disconnection Vehicle with manpower(supervisor + lineman + helper + driver)				Month	5	₹ -	-	-	-	-
Grand Total (in Rs.) for 3rd Year									23,54,726	2,82,56,707
Grand Total (in Rs.) for All 3 Years										8,47,70,122

Note: Supervision Charges includes administration charges, BG Intrest Charges, Office expenses, Salary of Divisional Manager/Project Incharge/HR Executive, Paper roll, contingency mobile & printer, Group Insurance Policy of staff, any other expenses including Profits & Margin. Disconnection Vehicle will be asked by TPCODL to carried out disconnction activities. Bidder has to quote consolidated cost per month for each 3 years in yellow highlighted cell. Seperate RO will be provided for disconnection vehicle to business associates.

Annexure-2

Scope of Work for Disconnection Squad

- 1. Disconnection Operations:**
 - Conduct disconnection operations for consumers who have defaulted on payments.
 - Ensure compliance with regulatory guidelines and company policies during disconnection procedures.
 - Coordinate with the billing department to obtain updated information on overdue accounts.
- 2. Field Surveys:**
 - Conduct field surveys to locate consumers with overdue payments and verify their status.
 - Identify any instances of electricity theft or unauthorized connections during field surveys.
- 3. Consumer Communication:**
 - Communicate with consumers regarding overdue payments, disconnection procedures, and reconnection options.
 - Provide assistance and guidance to consumers regarding payment options and resolving billing disputes.
- 4. Documentation and Reporting:**
 - Maintain accurate records of disconnection activities, including consumer information, dates of disconnection, and reasons for disconnection.
 - Prepare reports on disconnection operations, including the number of disconnections performed, reasons for disconnection, and outcomes.
- 5. Reconnection Procedures:**
 - Coordinate with the billing department and lineman to facilitate reconnection procedures for consumers who have cleared their overdue payments.
 - Ensure that reconnection procedures are carried out promptly and efficiently to minimize disruptions in service.
- 6. Monitoring and Evaluation:**
 - Monitor the effectiveness of disconnection operations and identify areas for improvement.
 - Evaluate consumer feedback and complaints related to disconnection procedures and take appropriate actions to address them.
- 7. Training and Development:**
 - Provide training and guidance to disconnection squad members on disconnection procedures, consumer communication techniques, and safety protocols.
 - Stay updated on industry regulations and best practices related to disconnection operations.
- 8. Safety and Compliance:**
 - Ensure compliance with safety regulations and guidelines during disconnection operations to prevent accidents and injuries.
 - Adhere to company policies and procedures regarding disconnection operations and consumer interactions.
- 9. Coordination with Internal Departments:**
 - Collaborate with internal departments such as billing, customer service, and legal to streamline disconnection procedures and resolve consumer issues effectively.
 - Provide support to other departments as needed to facilitate revenue recovery efforts and improve overall operational efficiency.
- 10. Customer Service:**
 - Maintain a professional and courteous demeanour when interacting with consumers and address their concerns and queries in a timely and empathetic manner.
 - Uphold the company's reputation for excellent customer service and integrity in all disconnection-related activities.

Composition of the Disconnection Squad (DC Squad)

- 11. Vehicle (Bolero):**
 - The DC Squad is equipped with a Bolero vehicle for transportation to various locations within the distribution network.
 - The vehicle facilitates mobility and enables the squad to reach consumers' premises efficiently.
- 12. Supervisor:**

- The Supervisor oversees the disconnection operations and ensures that all activities are carried out according to company policies and procedures.
- Responsibilities include coordinating with the team members, assigning tasks, and providing guidance on disconnection procedures.

13. Lineman:

- The Lineman is responsible for physically disconnecting the electricity supply to consumers who have defaulted on payments.
- They possess technical expertise in handling electrical connections and adhere to safety protocols during disconnection operations.

14. Helper:

- The Helper assists the Lineman in carrying out disconnection tasks and provides support as needed.
- Responsibilities may include handling equipment, securing the work area, and communicating with consumers during disconnection procedures.

Roles and Responsibilities:

- The Supervisor oversees the entire disconnection process and ensures that it is carried out smoothly and efficiently.
- The Lineman performs the actual disconnection of electricity supply at consumers' premises, following standard procedures and safety guidelines.
- The Helper assists the Lineman in various tasks, contributing to the overall effectiveness of disconnection operations.
- Together, the DC Squad works collaboratively to achieve the objectives of revenue recovery and regulatory compliance set forth by the power distribution company.

Number of DC Squad (200 Nos.) required in following Divisions:

Division	No Of DC Squad
BCDD-I	2
BCDD-II	15
BED	14
NED	17
BBSR Circle-I	48
KHD	16
PED	15
NYED	8
BAED	7
BBSR -II	46
CDD-I	1
CDD-II	7
CED	15
AED	10
SED	10
Cuttack	43
DED	14
TED	12
ANED	10
Dhenkanal	36
KED-I	14
KED-II	3
JED	5
PDP	5
Paradeep	27
Total	200

SCOPE OF WORK:

Providing 200 Vehicles (Non-AC Bolero with GPS or equivalent) with Driver, 1 Supervisor, 1 Lineman, 1 Helper each with and FRP Ladder on monthly basis.

Total 200 Lineman, 200 Helper and 200 supervisors are required for the project.

- # Ladder should be 6m Double fold (2X3m) FRP Ladder
- # Vehicle will run up to 2500 KM in a month
- # Vehicle must be available 7x12 hour basis, 9AM to 9PM
- # Vehicle should have provision to carry the ladder
- # Diesel & Ladder will be in bidder's scope
- # PPE's and Toolkit will be in bidder's scope

Rates of Hiring of Vehicles are inclusive of fuel cost, driver charges, Maintenance Cost and all other charges whatsoever.

Amount of any type of challans imposed by Traffic Police or other authorities shall not be reimbursed by TPCODL.

If the breakdown get resorted within 2 hrs, no replacement is mandatory, but if it exceeds so, BA has to provide the back up within 2 hrs from the time of failure. Failing so, LD equivalent to the twice of the proportionate daily charges shall be levied.

Engineer In-Charge: Section Junior Commercial Manager at section level & overall Head – Revenue Recovery Group. The invoicing part will be certified and submitted to Revenue Recovery Group after certification from Section.

Annexure-3

Vendor Evaluation Score Card

Performance Evaluation of Business Associate will be done in two parts as mentioned below:

- 1. Pre-Order Evaluation**
- 2. Post-order Evaluation**

Pre-Order Evaluation contains following parameters

- a. Responsiveness**
- b. Bid Adherence**
- c. Price & competitiveness**

Post-Order Evaluation contains following parameters

- a. Safety Adherence**
- b. Statutory Compliances**
- c. Service Level Agreement**

Annexure-4

Clause/Page No.	Existing	Corrigendum
7.1 (g) Payment Terms/ Page no.13 7.5 Payment Terms/Page No. 14 7.2 Payment Terms/Page No. 104 7.2 Payment Terms/Page No. 152	<p>Page no. 13- Payment shall be made within Seven days from the date of SES approval of the BA by the EIC.</p> <p>Page no. 14-Payment shall be made within 7 days of bill submission duly certified by user department. Detail payment terms as per Annexure VII Scope of Work.</p> <p>Page no.104 & 152-100% payment of Part-1 (Fix component) & 70% payment of Part-2 (Variable component – Supervision charges) shall be made to BA within 7 days on receipt of certified Bills as per work quantities, manpower deployed & performance recorded in system and remaining 30% payment of part-2 (variable component – Supervision charges)</p>	<p>Payment terms – 100% payment of fix component – immediately (before 7th of each month) and 70% of supervision charges on or before 15th day of each month & remaining 30% of supervision charges before 25th of each month by finance. The business associate is required to submit timely invoices along with attendance & monthly performance/SLA detail so as to adhere payment timeline. However, BA is required to have sufficient fund for one month salary payment to all field staff in case of any delay to avoid issues at field.</p>
New	-	If there will be any changes in OERC direction regarding spot bill printing technique (currently we are using thermal printer), subsequently we will inform the business associates and necessary change in printer will be taking care by TPCODL as printer supply is in scope of TPCODL.
New	-	Engineer in charge – In case of Junior Manager Commercial (JMC) is not posted in particular section then section engineer will be responsible for all commercial activities.
New	-	All the targets will be communicated to selected business associates once on board in particular division.
New	-	Black listed candidate list will be provided by BA Legal cell from our database and you may take input from divisional manager/Team Lead –Meter reading, billing & collection (TL-MBC)/HOD-Commercial before recruitment process start.
New	-	Reading schedule to be followed as mentioned from 3 rd to 23 rd date of each month but over the period of time after finishing two months of stabilization period, reading schedule will be stretch to 30 th date of each month.
New	-	Special focus on bill delivery of government of connections. There will not be any laps and 100% POD to be ensured and separate MIS to be prepared and submitted to Chief Commercial Office.
New	-	For delivery of Temporarily Disconnected legal notices along with schedule reading or separately, the process to be followed as defined by Revenue Recovery Group (RRG).
Page no.132 Page No.155 5 (12) Other Penalties/ Page no. 161	<p>Page no.132-Penalty is applicable for delay in cash deposit beyond 48 hours. Penalty detail is mentioned in SLA separately.</p> <p>Page no.155 & 161-Any delay beyond 48 hrs in cash deposit to designated bank against energy amount collected by field staff is penalised @ 1% of amount collected per day delay.</p>	<p>Cash deposit to designated bank account should not be delay beyond 48 hours (minimum 24 hours & maximum 48 hours of collection). In Urban area specified in tender,maximum time to deposit cash in bank is 24 hrs & in remaining area 48 hr.</p> <p>Page no.155 & 161-Any delay beyond 48 hrs in cash deposit to designated bank against energy amount collected by field staff is penalised @ 1% of amount collected per day delay.</p>
New	-	Bill collectors must visit twice a month to our Bidyut Sampark Kendra (BSK) in section area and also participate in camp collection organised by TPCODL on time to time.
New	-	Business Associate is responsible for Ghost Consumer identification in stabilization period till logical conclusion of stopping billing/move-out from database.
New	-	Bill Collector job is to continued collection activities throughout the month and special focus on arrear collection/non-paying consumers from 1 st to 5 th date of each month. List will be provided by EIC/TL-MBC.
Page no.90	<p>Page no.90-Against Timed Out / Non OCR (UCR) cases, at-least 20% consumers shall be physically checked by the supervisor on field of the Business Associate(s), who shall verify the authenticity. A suitable MIS, in this connection shall be submitted with list of consumers checked by the supervisor, should be provided to TPCODL in every month.</p>	<p>Page no.90-Against Timed Out / In case of any change in successful OCR reading by user, TPCODL is treated as User corrected read (UCR), then 20% of UCR/timeout reading of each meter readers to be verified by supervisor in section. A suitable MIS, in this connection shall be submitted with list of consumers checked by the supervisor, should be provided to TPCODL in every month.</p>
New	-	Damage Mobile/Printer will be provided by TPCODL to make uniform specification. Suitable Charges will be applicable as mentioned in tender on Business Associates. However, in case of delay in providing mobile/printer from TPCODL then we may ask Business Associate to provide the same. In case of mobile unavailability with TPCODL, we will ask business associate to reimburse Rs. 500 per month per user to use their mobile for one month till new asset provide.
New	-	Meter readers has to fill meter faulty concern form from consumer who is ready to change his meter so that on priority we will change meter.
New	-	Bill collectors is mandatorily to capture 100% non-paying reasons in Arrear/Never pay cases. No extra payment will be paid for that.
Page no.13 Minimum Qualification/Page no.154	<p>Page no.137-Bill collectors & Cashier in semi-skilled, KPO in Skill & Supervisor in High Skill category to be considered by Business Associate for Minimum wages calculation.</p> <p>Page no. 154-Cashier (Semi Skill)</p>	<p>Page no.137-Bill collectors in Semi Skill & Cashier in skilled, KPO in Skill & Supervisor in High Skill category to be considered by Business Associate for Minimum wages calculation.</p> <p>Page no. 154-Cashier (Skill)</p> <p>Cashier wages earlier considered in semi-skill which now changed to skill category.</p>
new	-	Disconnection vehicle line item added at the end of each year. Bidder has to quote price per month. Qty & scope added. EIC will be Revenue Recovery Group (RRG) and separate RO will be issued if require by TPCODL.
Page no:160 3. Other Incentive/Rewards: Sr.No. 8	<p>Collection from Temporary Disconnected (TD) cases (as per TD cases list publish by HO RRG team as on date of contract.) TD marked cases during contract period will not cover under this incentive. - Incentive amount is 10% of arrear amount collected</p>	<p>Modified as: Collection from Expected credit loss (ECL - Temporary Disconnection) cases/Temporary Disconnected (TD) (as per TD cases list publish by HO RRG team as on date of contract.) TD marked cases during contract period will not cover under this incentive. - Incentive amount is 10% of arrear amount collected</p>